

Implementation Status & Results
Tajikistan
Municipal Infrastructure Development Project (P079027)

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Operation Name: Municipal Infrastructure Development Project (P079027)	Project Stage: Implementation	Seq.No: 14	Status: ARCHIVED	Archive Date: 19-Jan-2014
Country: Tajikistan	Approval FY: 2006			
Product Line: IBRD/IDA	Region: EUROPE AND CENTRAL ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Khochagii Manziliu Komunali (KMK)				

Key Dates

Board Approval Date	19-Jan-2006	Original Closing Date	31-Aug-2011	Planned Mid Term Review Date	12-May-2008	Last Archived ISR Date	23-Jun-2013
Effectiveness Date	12-Apr-2006	Revised Closing Date	31-Aug-2015	Actual Mid Term Review Date	22-Sep-2008		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of MIDP is to improve the availability, quality and efficiency of delivery of basic municipal services to the population of the towns which participate in the project.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Municipal Infrastructure Rehabilitation	20.52
Technical and Institutional Strengthening	4.69
Implementation Support	4.75

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status Overview

This ISR is based on the findings of a supervision mission held from December 2 - 9, 2013.

OVERVIEW OF MIDP-AF PROGRESS TO DATE:

Progress towards achievement of PDO is satisfactory. The MIDP-AF in the amount of IDA Grant of SDR 7.7 million (US\$11.85 million equivalent) was approved by the Board of

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Executive Directors on May 8, 2012 and was declared effective by IDA on September 5, 2012. The disbursed balance of the grant as of December 13, 2013 is USD 4.608 million (SDR 2.996 million), i.e. approximately 38.92% of total funding. Despite some initial delays, Project Management Consultants (PMC) and the Municipal and Communal Services Development Strategy Consultants were contracted and have started their assignments. Their mobilization is expected to significantly progress the implementation of both technical and institutional components under the project.

Locations

Country	First Administrative Division	Location	Planned	Actual
Tajikistan	Viloyati Khatlon	Vose'		✓
Tajikistan	Viloyati Khatlon	Vose'		
Tajikistan	Viloyati Sughd	Istaravshan		✓
Tajikistan	Viloyati Sughd	Istaravshan		
Tajikistan	Khatlon	Kurgan-Tyube		✓
Tajikistan	Viloyati Khatlon	Qurghontepa		
Tajikistan	Not Entered	Kofarnihon		✓
Tajikistan	Not Entered	Kofarnihon		
Tajikistan	Khatlon	KĀ-lob		✓
Tajikistan	Viloyati Khatlon	Kulob		
Tajikistan	Not Entered	Gharm		✓
Tajikistan	Not Entered	Gharm		
Tajikistan	Khatlon	Danghara		✓
Tajikistan	Viloyati Khatlon	Danghara		
Tajikistan	Not Entered	Konibodom		✓
Tajikistan	Not Entered	Konibodom		

Results

Project Development Objective Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Farkhor	<input type="checkbox"/>	Percentage	Value	0.00	0.00	80.00
			Date	21-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments	baseline not applicable		
Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Vakhdat	<input type="checkbox"/>	Percentage	Value	26.00	45.00	45.00
			Date	21-Feb-2006	27-Jul-2012	31-Aug-2012
			Comments		Population with access to water services increased by 9283 people, or 19 %.	target does not change (not part of AF MIDP)
Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Vose	<input type="checkbox"/>	Percentage	Value	6.00	32.00	70.00
			Date	21-Feb-2006	19-Apr-2013	31-Aug-2015
			Comments		Population with access to water services increased by 7020 people, or 26 %.	
Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Rasht (Garm)	<input type="checkbox"/>	Percentage	Value	68.00	84.00	84.00
			Date	21-Feb-2006	27-Jul-2012	31-Aug-2012
			Comments		Population with access to water services increased by 1481 people, or 16 %.	target does not change (not part of AF MIDP)
Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Kurgun Tyube	<input type="checkbox"/>	Percentage	Value	58.00	75.00	75.00
			Date	21-Feb-2006	27-Jul-2012	31-Aug-2012
			Comments		Population with access to water services increased by 12223 people, or 17 %.	target does not change (not part of AF MIDP)
Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Kulyab	<input type="checkbox"/>	Percentage	Value	13.00	45.00	45.00
			Date	21-Feb-2006	27-Jul-2012	31-Aug-2012
			Comments		Population with access to water services increased by 28160 people, or 32 %.	target does not change (not part of AF MIDP)
Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Kanibadam	<input type="checkbox"/>	Percentage	Value	2.00	17.00	17.00
			Date	21-Feb-2006	27-Jul-2012	31-Aug-2012
			Comments		Population with access to water services increased by 7237 people, or 15 %.	target does not change (not part of AF MIDP)

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Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Istravshan	<input type="checkbox"/>	Percentage	Value	24.00	44.00	44.00
			Date	22-Feb-2006	27-Jul-2012	31-Aug-2012
			Comments		Population with access to water services increased by 12410 people, or 20 %.	target does not change (not part of AF MIDP)
Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Dangara	<input type="checkbox"/>	Percentage	Value	60.00	79.00	79.00
			Date	22-Feb-2006	27-Jul-2012	31-Aug-2012
			Comments		Population with access to water services increased by 4120 people, or 19 %.	target does not change (not part of AF MIDP)
Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Danghara	<input type="checkbox"/>	Percentage	Value	38.00	58.00	58.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments		the share of population covered with these services has increased by 20% or by 1 345 people.	target does not change (not part of AF MIDP)
Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Istaravshan	<input type="checkbox"/>	Percentage	Value	73.00	87.00	87.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments		the share of population covered with the services has increased by 14% or by 7 816 people.	target does not change (not part of AF MIDP)
Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Kulyab	<input type="checkbox"/>	Percentage	Value	21.00	45.00	45.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Kurgan Tube	<input type="checkbox"/>	Percentage	Value	38.00	75.00	75.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Vose	<input type="checkbox"/>	Percentage	Value	35.00	35.00	50.00
			Date	21-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments			
Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Farkhor	<input type="checkbox"/>	Percentage	Value	0.00	0.00	90.00
			Date	21-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments	baseline not applicable		

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Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Vahdat	<input type="checkbox"/>	Percentage	Value	31.00	49.00	49.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Gharm	<input type="checkbox"/>	Percentage	Value	18.00	32.00	32.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Kanibodam	<input type="checkbox"/>	Percentage	Value	58.00	77.00	77.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Efficiency of water utilities measured through unaccounted for water in Dangara	<input type="checkbox"/>	Percentage	Value	65.00	13.00	13.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Efficiency of water utilities measured through unaccounted for water in Vahdat	<input type="checkbox"/>	Percentage	Value	60.00	56.00	56.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Efficiency of water utilities measured through unaccounted for water in Rasht (Garm)	<input type="checkbox"/>	Percentage	Value	65.00	58.00	58.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Efficiency of water utilities measured through unaccounted for water in Kanibadam	<input type="checkbox"/>	Percentage	Value	58.00	17.00	17.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Efficiency of water utilities measured through unaccounted for water in Kulyab	<input type="checkbox"/>	Percentage	Value	67.00	18.40	18.40
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Efficiency of water utilities measured through unaccounted for water in Kurgan-Tube	<input type="checkbox"/>	Percentage	Value	60.00	56.00	56.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)

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Efficiency of water utilities measured through unaccounted for water in Istaravshan	<input type="checkbox"/>	Percentage	Value	62.00	24.00	24.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Efficiency of water utilities measured through unaccounted for water in Vose	<input type="checkbox"/>	Percentage	Value	60.00	54.00	52.00
			Date	21-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments			
Efficiency of water utilities measured through unaccounted for water in Farkhor	<input type="checkbox"/>	Percentage	Value	0.00	91.00	50.00
			Date	21-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments	baseline not applicable		
Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) Farkhor	<input type="checkbox"/>	Percentage	Value	0.00	4.62	15.00
			Date	21-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments	baseline not applicable		low energy use due to underperformance of the system. after rehabilitation more energy will be used
Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) in Vose	<input type="checkbox"/>	Percentage	Value	35.00	4.35	20.00
			Date	21-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments			the use of energy is low at the moment due to underperformance. after rehabilitation more energy will be used
Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) in Vakhdad	<input type="checkbox"/>	Percentage	Value	16.00	10.72	10.72
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) in Garm (Rasht)	<input type="checkbox"/>	Percentage	Value	17.00	0.00	0.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments		This indicator is not applicable (gravity is used)	This indicator is not applicable (gravity is used); target does not change (not part of AF MIDP)
Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) in Kurgan Tube	<input type="checkbox"/>	Percentage	Value	15.00	3.07	3.07
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)

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Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) in Dangara	<input type="checkbox"/>	Percentage	Value	9.00	0.05	0.05
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments		This indicator is not applicable (gravity is used)	This indicator is not applicable (gravity is used); target does not change (not part of AF MIDP)
Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) Kulyab	<input type="checkbox"/>	Percentage	Value	16.00	0.91	0.91
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments		This indicator is not applicable (gravity is used)	This indicator is not applicable (gravity is used); target does not change (not part of AF MIDP)
Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) Kanibadam	<input type="checkbox"/>	Percentage	Value	25.00	11.47	11.47
			Date	26-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) Istravshan	<input type="checkbox"/>	Percentage	Value	15.00	3.88	3.88
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Financial efficiency of the water utilities, measured through revenue to operating costs ratio in Vose	<input type="checkbox"/>	Percentage	Value	0.00	1.00	1.00
			Date	21-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments	baseline not applicable		
Financial efficiency of the water utilities, measured through revenue to operating costs ratio in Farkhor	<input type="checkbox"/>	Percentage	Value	0.00	0.39	1.10
			Date	21-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments	baseline not applicable		
Efficiency of water utilities, measured through reduction of energy costs per unit of water produced in Farkhor	<input type="checkbox"/>	Text	Value	0.00		0.06
			Date	21-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments	baseline not applicable Unit of Measure = kWh/m3		at the beginning ICR
Decrease of number of households receiving poor water quality (% of total population) in Danghara	<input type="checkbox"/>	Percentage	Value	46.00	23.00	23.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Customers rating of water supply services, expressed as percentage of customers rating the services as satisfactory in Farkhor	<input type="checkbox"/>	Percentage	Value	0.00	31.00	80.00
			Date	21-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments	baseline not available		

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Decrease of number of households receiving poor water quality (% of total population) in Istaravhsan	<input type="checkbox"/>	Percentage	Value	56.00	33.00	33.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Decrease of number of households receiving poor water quality (% of total population) in Vose	<input type="checkbox"/>	Percentage	Value	51.00	28.00	28.00
			Date	21-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments			Network will be extended (current indicator will be used)
Decrease of number of households receiving poor water quality (% of total population) in Kanibodam	<input type="checkbox"/>	Percentage	Value	83.00	49.00	49.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Decrease of number of households receiving poor water quality (% of total population) in Kulyab	<input type="checkbox"/>	Percentage	Value	39.00	13.00	13.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Decrease of number of households receiving poor water quality (% of total population) in Kurgan Tube	<input type="checkbox"/>	Percentage	Value	28.00	11.00	11.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Decrease of number of households receiving poor water quality (% of total population) in Garm	<input type="checkbox"/>	Percentage	Value	6.00	3.00	3.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Decrease of number of households receiving poor water quality (% of total population) in Vahdat	<input type="checkbox"/>	Percentage	Value	16.00	5.00	5.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Increase in number of population satisfied with water supply services (as % of total population) in Danghara	<input type="checkbox"/>	Percentage	Value	56.00	75.00	75.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Increase in number of population satisfied with water supply services (as % of total population) in Istaravshan	<input type="checkbox"/>	Percentage	Value	13.00	36.00	36.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)

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Increase in number of population satisfied with water supply services (as % of total population) in Garm	<input type="checkbox"/>	Percentage	Value	13.00	35.00	35.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Percentage of households reporting poor water quality in Farkhor	<input type="checkbox"/>	Percentage	Value	0.00	88.00	10.00
			Date	21-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments	baseline not applicable		
Increase in number of population satisfied with water supply services (as % of total population) in Kanibodam	<input type="checkbox"/>	Percentage	Value	8.00	29.00	29.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Increase in number of population satisfied with water supply services (as % of total population) in Kulyab	<input type="checkbox"/>	Percentage	Value	44.00	69.00	69.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Increase in number of population satisfied with water supply services (as % of total population) in Kurgan Tube	<input type="checkbox"/>	Percentage	Value	45.00	71.00	71.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Increase in number of population satisfied with water supply services (as % of total population) in Vahdat	<input type="checkbox"/>	Percentage	Value	36.00	59.00	59.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments			target does not change (not part of AF MIDP)
Increase in number of population satisfied with water supply services (as % of total population) in Vose	<input type="checkbox"/>	Percentage	Value	40.00	64.00	70.00
			Date	21-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments			network will be extended (current indicator will be used)
Length of river embankment rehabilitated by the government to mitigate risks associated with 2012 Spring flooding	<input type="checkbox"/>	Meter(m)	Value		0.00	4500.00
			Date	21-Apr-2006	27-Jul-2012	31-Aug-2012
			Comments	baseline not applicable		subject to completion of works supervised by the Ministry of Melioration and Water Resources

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Number of people in urban areas provided with access to Improved Sanitation under the project	<input checked="" type="checkbox"/>	Number	Value	0.00		
			Date	05-Sep-2012	12-Dec-2013	31-Aug-2015
			Comments	New indicator. Targets will be updated during mission in March 2014		
Number of people in urban areas provided with access to regular solid waste collection under the project	<input checked="" type="checkbox"/>	Number	Value	0.00		
			Date	05-Sep-2012	12-Dec-2013	31-Aug-2015
			Comments	New indicator. Targets will be updated during mission in March 2014		
Number of people in urban areas provided with access to Improved Water Sources under the project	<input checked="" type="checkbox"/>	Number	Value	0.00	189805.00	236864.00
			Date	21-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Piped household water connections that are benefiting from rehabilitation works undertaken by the project	<input checked="" type="checkbox"/>	Number	Value	0.00	89925.00	94805.00
			Date	12-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments	baseline not applicable		
Improved community water points constructed or rehabilitated under the project	<input checked="" type="checkbox"/>	Number	Value	0.00	1612.00	1702.00
			Date	12-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments	baseline not applicable		
New piped household water connections that are resulting from the project intervention	<input checked="" type="checkbox"/>	Number	Value	0.00	18568.00	19618.00
			Date	12-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments			
Number of metered connections in Farkhor	<input type="checkbox"/>	Number	Value	0.00	0.00	3400.00
			Date	21-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments	baseline is not applicable		
Improvement of collection in DVKs (Kurgan-Tube and Kulyab) due to introduction of payment system through mobile electronic kiosks (measured through the percentage of electronic payments for ws and wws)	<input type="checkbox"/>	Percentage	Value	0.00	0.00	50.00
			Date	21-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments	baseline is not applicable		
Number of water utilities that the project is supporting	<input checked="" type="checkbox"/>	Number	Value	0.00	8.00	9.00
			Date	12-Apr-2006	12-Dec-2013	31-Aug-2015
			Comments	baseline not applicable		

Data on Financial Performance (as of 19-Dec-2013)

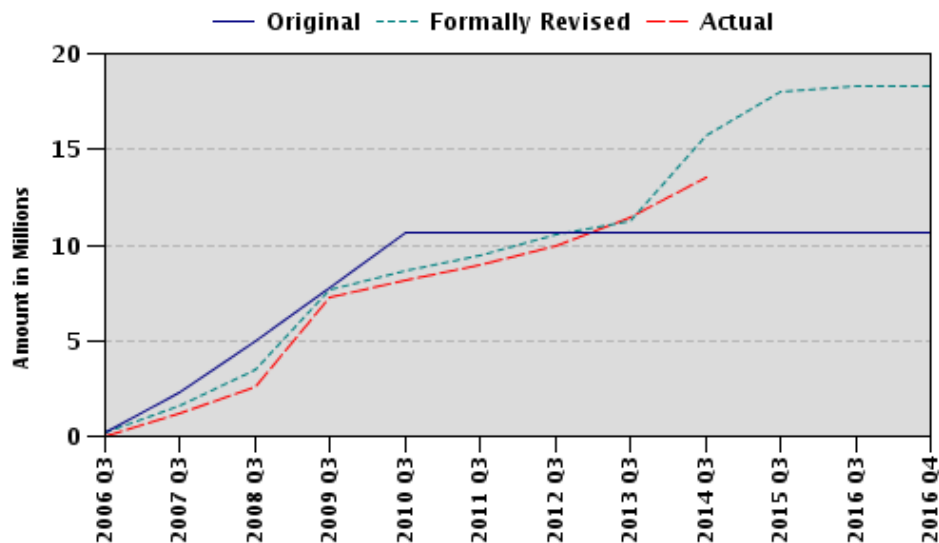
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P079027	IDA-H2000	Closed	19-Jan-2006	21-Feb-2006	12-Apr-2006	31-Aug-2011	31-Aug-2012
P079027	IDA-H7690	Effective	08-May-2012	23-Aug-2012	05-Sep-2012	31-Aug-2015	31-Aug-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P079027	IDA-H2000	Closed	XDR	10.60	10.57	0.03	10.57	0.00	100.00
P079027	IDA-H7690	Effective	XDR	7.70	7.70	0.00	3.00	4.70	39.00

Disbursement Graph



Key Decisions Regarding Implementation

There are no decisions for disclosure.

Restructuring History

Level one Approved on 11-Jul-2011, Level two Approved on 23-Feb-2012

Related Projects

P127130-ADDITIONAL FINANCING MUNICIPAL INFRASTRUCTURE